




















































































Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

Efficiency (65%)								
			Name	Actual	Target	Variance	Variance %	Time Period
			% Meeting Project out for Bid to Execution Target -RFP- DOA	0%	85%	-85%	100%	FY 09, Q3, Jan
			Avg. # of Days from Project out for Bid to Execution -RFP- DOA	228.00	185.00	43.00	23.24%	FY 09, Q3, Jan
			% Project Out For Proposal -RFP- DOA	0.00%	100.00%	-100.00%	100.00%	FY 09, Q3, Jan
			Avg. # of Days Project out for Proposal -RFP- DOA	40.70	32.00	8.70	27.19%	FY 09, Q3, Jan
			% Receives, Review and Forwards -RFP- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Jan
			Avg. # of Days Receives, Reviews and Forwards Proposals -RFP- DOA	4.67	3.00	1.67	55.67%	FY 09, Q3, Jan
			% Review & Recommendation User Agency -RFP- DOA	67.00%	75.00%	-8.00%	10.67%	FY 09, Q3, Jan
			Avg. # of Days Reviews & Recommendation to DOP - User Agency -RFP- DOA	38.00	75.00	-37.00	49.33%	FY 09, Q3, Jan
			% DOP docs to DOL -RFP- DOA	67.00%	85.00%	-18.00%	21.18%	FY 09, Q3, Jan
			Avg. # of Days DOP docs to DOL -RFP- DOA	5.33	3.00	2.33	77.67%	FY 09, Q3, Jan
			% Legislation Signed by CPO -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q3, Jan
			Avg. # of Days Legislative Package approved by CPO -RFP- DOA	1.00	2.00	-1.00	50.00%	FY 09, Q3, Jan
			% Legislative Phase -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q3, Jan
			Avg. # of Days Legislative Phase -RFP- DOA	31.00	40.00	-9.00	22.50%	FY 09, Q3, Jan
			% Agreement to Contractor & OCC (review only) -RFP- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Jan
			Avg. # Days of Agreement to Contractor & OCC -RFP- DOA	16.33	2.00	14.33	716.50%	FY 09, Q3, Jan
			% Agreement from Contractor to City -RFP- DOA	67.00%	60.00%	7.00%	11.67%	FY 09, Q3, Jan
			Avg. # of Days Agreement from Contractor to City -RFP- DOA	10.70	10.00	0.70	7.00%	FY 09, Q3, Jan
			% User Agency signs City/Contractor Agreement -RFP- DOA	33.00%	75.00%	-42.00%	56.00%	FY 09, Q3, Jan
			Avg. # of Days User Agency to sign City/Contractor Agreement -RFP- DOA	9	3	6	200%	FY 09, Q3, Jan
			% Law signs City/Contractor Agreement -RFP- DOA	33.00%	75.00%	-42.00%	56.00%	FY 09, Q3, Jan
			Avg. # of Days Law to sign City/Contractor Agreement -RFP- DOA	13.00	3.00	10.00	333.33%	FY 09, Q3, Jan



Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -RFP- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Jan
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -RFP- DOA	12.33	3.00	9.33	311.00%	FY 09, Q3, Jan
			% CPO signs City/Contractor Agreement -RFP- DOA	67.00%	100.00%	-33.00%	33.00%	FY 09, Q3, Jan
			Avg. # of Days CPO to sign City/Contractor Agreement -RFP- DOA	3.67	3.00	0.67	22.33%	FY 09, Q3, Jan
			% Mayor signs City/Contractor Agreement -RFP- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Jan
			Avg. # Days Mayor to sign City/Contractor Agreement -RFP- DOA	3.67	3.00	0.67	22.33%	FY 09, Q3, Jan
			% Clerk seals City/Contractor Agreement -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q3, Jan
			Avg. # Days Clerk to seal City/Contractor Agreement -RFP- DOA	1.00	3.00	-2.00	66.67%	FY 09, Q3, Jan
			% Meeting Project out for Bid to Execution Target -RFP- DWM	0%	85%	-85%	100%	FY 09, Q4, Apr
			Avg. # of Days from Project out for Bid to Execution -RFP- DWM	415.00	185.00	230.00	124.32%	FY 09, Q4, Apr
			% Project Out For Proposal -RFP- DWM	0.00%	100.00%	-100.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days Project out for Proposal -RFP- DWM	51.00	32.00	19.00	59.38%	FY 09, Q4, Apr
			% Receives, Review and Forwards -RFP- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days Receives, Reviews and Forwards Proposals - RFP- DWM	46.00	3.00	43.00	1,433.33%	FY 09, Q4, Apr
			% Review & Recommendation User Agency -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Reviews & Recommendation to DOP - User Agency -RFP- DWM	63.00	75.00	-12.00	16.00%	FY 09, Q4, Apr
			% DOP docs to DOL -RFP- DWM	100.00%	85.00%	15.00%	17.65%	FY 09, Q4, Apr
			Avg. # of Days DOP docs to DOL -RFP- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Legislation Signed by CPO -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Legislative Package approved by CPO -RFP- DWM	1.00	2.00	-1.00	50.00%	FY 09, Q1, Aug
			% Legislative Phase -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Legislative Phase -RFP- DWM	9.00	40.00	-31.00	77.50%	FY 09, Q4, Apr
			% Agreement to Contractor & OCC (review only) -RFP- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q4, Apr























Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			Avg. # Days of Agreement to Contractor & OCC -RFP- DWM	66.00	2.00	64.00	3,200.00%	FY 09, Q4, Apr
			% Agreement from Contractor to City -RFP- DWM	0.00%	60.00%	-60.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days Agreement from Contractor to City -RFP- DWM	16.00	10.00	6.00	60.00%	FY 09, Q4, Apr
			% User Agency signs City/Contractor Agreement -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days User Agency to sign City/Contractor Agreement -RFP- DWM	1	3	-2	67%	FY 09, Q4, Apr
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -RFP- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Law signs City/Contractor Agreement -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Law to sign City/Contractor Agreement -RFP- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% CPO signs City/Contractor Agreement -RFP- DWM	100.00%	100.00%	0.00%	0.00%	FY 09, Q4, Apr
			Avg. # of Days CPO to sign City/Contractor Agreement -RFP- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Mayor signs City/Contractor Agreement -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # Days Mayor to sign City/Contractor Agreement -RFP- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Clerk seals City/Contractor Agreement -RFP- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # Days Clerk to seal City/Contractor Agreement -RFP- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Meeting Project out for Bid to Execution Target -RFP- GF	100%	85%	15%	18%	FY 09, Q4, Apr
			Avg. # of Days from Project out for Bid to Execution -RFP- GF	184.00	185.00	-1.00	0.54%	FY 09, Q4, Apr
			% Project Out For Proposal -RFP- GF	100.00%	100.00%	0.00%	0.00%	FY 09, Q4, Apr
			Avg. # of Days Project out for Proposal -RFP- GF	32.00	32.00	0.00	0.00%	FY 09, Q4, Apr
			% Receives, Review and Forwards -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Receives, Reviews and Forwards Proposals -RFP- GF	2.00	3.00	-1.00	33.33%	FY 09, Q4, Apr
			% Review & Recommendation User Agency -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Reviews & Recommendation to DOP - User Agency -RFP- GF	18.00	75.00	-57.00	76.00%	FY 09, Q4, Apr

Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			% DOP docs to DOL -RFP- GF	0.00%	85.00%	-85.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days DOP docs to DOL -RFP- GF	0.00	3.00	-3.00	100.00%	FY 09, Q4, Apr
			% Legislation Signed by CPO -RFP- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days Legislative Package approved by CPO -RFP- GF	0.00	2.00	-2.00	100.00%	FY 09, Q4, Apr
			% Legislative Phase -RFP- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days Legislative Phase -RFP- GF	0.00	40.00	-40.00	100.00%	FY 09, Q4, Apr
			% Agreement to Contractor & OCC (review only) -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # Days of Agreement to Contractor & OCC -RFP- GF	1.00	2.00	-1.00	50.00%	FY 09, Q4, Apr
			% Agreement from Contractor to City -RFP- GF	0.00%	60.00%	-60.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days Agreement from Contractor to City -RFP- GF	12.00	10.00	2.00	20.00%	FY 09, Q4, Apr
			% User Agency signs City/Contractor Agreement -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days User Agency to sign City/Contractor Agreement -RFP- GF	1	3	-2	67%	FY 09, Q4, Apr
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -RFP- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q4, Apr
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -RFP- GF	27.00	3.00	24.00	800.00%	FY 09, Q4, Apr
			% Law signs City/Contractor Agreement -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Law to sign City/Contractor Agreement -RFP- GF	3.00	3.00	0.00	0.00%	FY 09, Q4, Apr
			% CPO signs City/Contractor Agreement -RFP- GF	100.00%	100.00%	0.00%	0.00%	FY 09, Q4, Apr
			Avg. # of Days CPO to sign City/Contractor Agreement -RFP- GF	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Mayor signs City/Contractor Agreement -RFP- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q4, Apr
			Avg. # Days Mayor to sign City/Contractor Agreement -RFP- GF	0.00	3.00	-3.00	100.00%	FY 09, Q4, Apr
			% Clerk seals City/Contractor Agreement -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # Days Clerk to seal City/Contractor Agreement -RFP- GF	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Meeting Project out for Bid to Execution Target -BID- DOA	0%	85%	-85%	100%	FY 09, Q1, Jul
















Scorecards

 **Procurement**


No filter














































DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			Avg. # of Days from Project out for Bid to Execution -BID- DOA	157.00	120.00	37.00	30.83%	FY 09, Q1, Jul
			% Project Out For Bid -BID- DOA	0.00%	100.00%	-100.00%	100.00%	FY 09, Q1, Jul
			Avg. # of Days Project out for Bid -BID- DOA	45.00	32.00	13.00	40.62%	FY 09, Q1, Jul
			% Receives, Review and Forwards -BID- DOA	0.00%	85.00%	-85.00%	100.00%	FY 09, Q1, Jul
			Avg. # of Days Receives, Reviews and Forwards Bids -BID- DOA	5.00	3.00	2.00	66.67%	FY 09, Q1, Jul
			% Review & Recommendation User Agency -BID- DOA	0.00%	85.00%	-85.00%	100.00%	FY 09, Q1, Jul
			Avg. # of Days Reviews & Recommendation to DOP - User Agency -BID- DOA	18.00	15.00	3.00	20.00%	FY 09, Q1, Jul
			% DOP docs to DOL -BID- DOA	0.00%	85.00%	-85.00%	100.00%	FY 09, Q1, Jul
			Avg. # of Days DOP docs to DOL -BID- DOA	0.00	3.00	-3.00	100.00%	FY 09, Q1, Jul
			% Legislation Signed by CPO -BID- DOA	100.00%	100.00%	0.00%	0.00%	FY 09, Q1, Jul
			Avg. # of Days Legislative Package approved by CPO -BID- DOA	1.00	2.00	-1.00	50.00%	FY 09, Q1, Jul
			% Legislative Phase -BID- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q1, Jul
			Avg. # of Days Legislative Phase -BID- DOA	0.00	40.00	-40.00	100.00%	FY 09, Q1, Jul
			% Agreement to Contractor & OCC (review only) -BID- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q1, Jul
			Avg. # Days of Agreement to Contractor & OCC -BID- DOA	1.00	2.00	-1.00	50.00%	FY 09, Q1, Jul
			% Agreement from Contractor to City -BID- DOA	100.00%	60.00%	40.00%	66.67%	FY 09, Q1, Jul
			Avg. # of Days Agreement from Contractor to City -BID- DOA	7.00	10.00	-3.00	30.00%	FY 09, Q1, Jul
			% User Agency signs City/Contractor Agreement -BID- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q1, Jul
			Avg. # of Days User Agency to sign City/Contractor Agreement -BID- DOA	2	3	-1	33%	FY 09, Q1, Jul
			% Law signs City/Contractor Agreement -BID- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q1, Jul
			Avg. # of Days Law to sign City/Contractor Agreement -BID- DOA	1.00	3.00	-2.00	66.67%	FY 09, Q1, Jul
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -BID- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q1, Jul
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -BID- DOA	19.00	3.00	16.00	533.33%	FY 09, Q1, Jul


















































Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			% CPO signs City/Contractor Agreement -BID- DOA	100.00%	100.00%	0.00%	0.00%	FY 09, Q1, Jul
			Avg. # of Days CPO to sign City/Contractor Agreement -BID- DOA	1.00	3.00	-2.00	66.67%	FY 09, Q1, Jul
			% Mayor signs City/Contractor Agreement -BID- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q1, Jul
			Avg. # Days Mayor to sign City/Contractor Agreement -BID- DOA	12.00	3.00	9.00	300.00%	FY 09, Q1, Jul
			% Clerk seals City/Contractor Agreement -BID- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q1, Jul
			Avg. # Days Clerk to seal City/Contractor Agreement -BID- DOA	3.00	3.00	0.00	0.00%	FY 09, Q1, Jul
			% Meeting Project out for Bid to Execution Target -BID- DWM	0%	85%	-85%	100%	FY 09, Q3, Mar
			Avg. # of Days from Project out for Bid to Execution -BID- DWM	225.00	120.00	105.00	87.50%	FY 09, Q3, Mar
			% Project Out For Bid -BID- DWM	100.00%	100.00%	0.00%	0.00%	FY 09, Q3, Mar
			Avg. # of Days Project out for Bid -BID- DWM	31.50	32.00	-0.50	1.56%	FY 09, Q3, Mar
			% Receives, Review and Forwards -BID- DWM	100.00%	85.00%	15.00%	17.65%	FY 09, Q3, Mar
			Avg. # of Days Receives, Reviews and Forwards Bids -BID- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q3, Mar
			% Review & Recommendation User Agency -BID- DWM	100.00%	85.00%	15.00%	17.65%	FY 09, Q3, Mar
			Avg. # of Days Reviews & Recommendation to DOP - User Agency -BID- DWM	9.00	15.00	-6.00	40.00%	FY 09, Q3, Mar
			% DOP docs to DOL -BID- DWM	50.00%	85.00%	-35.00%	41.18%	FY 09, Q3, Mar
			Avg. # of Days DOP docs to DOL -BID- DWM	3.50	3.00	0.50	16.67%	FY 09, Q3, Mar
			% Legislation Signed by CPO -BID- DWM	50.00%	75.00%	-25.00%	33.33%	FY 09, Q3, Mar
			Avg. # of Days Legislative Package approved by CPO -BID- DWM	2.50	2.00	0.50	25.00%	FY 09, Q3, Mar
			% Legislative Phase -BID- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q3, Mar
			Avg. # of Days Legislative Phase -BID- DWM	21.00	40.00	-19.00	47.50%	FY 09, Q3, Mar
			% Agreement to Contractor & OCC (review only) -BID- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Mar
			Avg. # Days of Agreement to Contractor & OCC -BID- DWM	12.00	2.00	10.00	500.00%	FY 09, Q3, Mar
			% Agreement from Contractor to City -BID- DWM	0.00%	60.00%	-60.00%	100.00%	FY 09, Q3, Mar
















































Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			Avg. # of Days Agreement from Contractor to City -BID- DWM	51.00	10.00	41.00	410.00%	FY 09, Q3, Mar
			% User Agency signs City/Contractor Agreement -BID- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q3, Mar
			Avg. # of Days User Agency to sign City/Contractor Agreement -BID- DWM	34	3	30	1,017%	FY 09, Q3, Mar
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -BID- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Mar
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -BID- DWM	33.50	3.00	30.50	1,016.67%	FY 09, Q3, Mar
			% Law signs City/Contractor Agreement -BID- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Mar
			Avg. # of Days Law to sign City/Contractor Agreement -BID- DWM	18.00	3.00	15.00	500.00%	FY 09, Q3, Mar
			% CPO signs City/Contractor Agreement -BID- DWM	100.00%	100.00%	0.00%	0.00%	FY 09, Q3, Mar
			Avg. # of Days CPO to sign City/Contractor Agreement -BID- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q3, Mar
			% Mayor signs City/Contractor Agreement -BID- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Mar
			Avg. # Days Mayor to sign City/Contractor Agreement -BID- DWM	10.50	3.00	7.50	250.00%	FY 09, Q3, Mar
			% Clerk seals City/Contractor Agreement -BID- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Mar
			Avg. # Days Clerk to seal City/Contractor Agreement -BID- DWM	7.00	3.00	4.00	133.33%	FY 09, Q3, Mar
			% Meeting Project out for Bid to Execution Target -BID- GF	0%	85%	-85%	100%	FY 09, Q1, Sep
			Avg. # of Days from Project out for Bid to Execution -BID- GF	455.00	120.00	335.00	279.17%	FY 09, Q1, Sep
			% Project Out For Bid -BID- GF	33.00%	100.00%	-67.00%	67.00%	FY 09, Q1, Sep
			Avg. # of Days Project out for Bid -BID- GF	39.33	32.00	7.33	22.91%	FY 09, Q1, Sep
			% Receives, Review and Forwards -BID- GF	100.00%	85.00%	15.00%	17.65%	FY 09, Q1, Sep
			Avg. # of Days Receives, Reviews and Forwards Bids -BID- GF	1.00	3.00	-2.00	66.67%	FY 09, Q1, Sep
			% Review & Recommendation User Agency -BID- GF	0.00%	85.00%	-85.00%	100.00%	FY 09, Q1, Sep
			Avg. # of Days Reviews & Recommendation to DOP - User Agency -BID- GF	43.00	15.00	28.00	186.67%	FY 09, Q1, Sep
			% DOP docs to DOL -BID- GF	0.00%	85.00%	-85.00%	100.00%	FY 09, Q1, Sep
			Avg. # of Days DOP docs to DOL -BID- GF	0.00	3.00	-3.00	100.00%	FY 09, Q1, Sep

















































Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			% Legislation Signed by CPO -BID- GF	0.00%	100.00%	-100.00%	100.00%	FY 09, Q1, Sep
			Avg. # of Days Legislative Package approved by CPO -BID- GF	0.00	2.00	-2.00	100.00%	FY 09, Q1, Sep
			% Legislative Phase -BID- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q1, Sep
			Avg. # of Days Legislative Phase -BID- GF	0.00	40.00	-40.00	100.00%	FY 09, Q1, Sep
			% Agreement to Contractor & OCC (review only) -BID- GF	33.00%	75.00%	-42.00%	56.00%	FY 09, Q1, Sep
			Avg. # Days of Agreement to Contractor & OCC -BID- GF	7.00	2.00	5.00	250.00%	FY 09, Q1, Sep
			% Agreement from Contractor to City -BID- GF	0.00%	60.00%	-60.00%	100.00%	FY 09, Q1, Sep
			Avg. # of Days Agreement from Contractor to City -BID- GF	127.00	10.00	117.00	1,170.00%	FY 09, Q1, Sep
			% User Agency signs City/Contractor Agreement -BID- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q1, Sep
			Avg. # of Days User Agency to sign City/Contractor Agreement -BID- GF	1	3	-2	56%	FY 09, Q1, Sep
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -BID- GF	33.00%	75.00%	-42.00%	56.00%	FY 09, Q1, Sep
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -BID- GF	35.33	3.00	32.33	1,077.67%	FY 09, Q1, Sep
			% Law signs City/Contractor Agreement -BID- GF	33.00%	75.00%	-42.00%	56.00%	FY 09, Q1, Sep
			Avg. # Days Law to sign City/Contractor Agreement -BID-GF- Procurement- FUTURE METRIC	35.33	3.00	32.33	1,077.67%	FY 09, Q1, Sep
			% CPO signs City/Contractor Agreement -BID- GF	100.00%	100.00%	0.00%	0.00%	FY 09, Q1, Sep
			Avg. # of Days CPO to sign City/Contractor Agreement -BID- GF	1.00	3.00	-2.00	66.67%	FY 09, Q1, Sep
			% Mayor signs City/Contractor Agreement -BID- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q1, Sep
			Avg. # Days Mayor to sign City/Contractor Agreement -BID- GF		3.00			FY 09, Q3, Feb
			% Clerk seals City/Contractor Agreement -BID- GF	33.00%	75.00%	-42.00%	56.00%	FY 09, Q1, Sep
			Avg. # Days Clerk to seal City/Contractor Agreement -BID- GF	7.67	3.00	4.67	155.67%	FY 09, Q1, Sep
			% Meeting Legislation to Execution Target Renewals & Amendments -R/A- DOA	40.00%	85.00%	-45.00%	52.94%	FY 09, Q4, Apr
			Avg # Days from Legislation to Execution Renewals & Amendments -R/A- DOA	114.00	90.00	24.00	26.67%	FY 09, Q4, Apr
			% Questionnaire and Legislation received from User Agency - R/A- DOA		75.00%			FY 09, Q3, Mar
















































Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			Avg. # of Days Questionnaire and Legislation received from User Agency -R/A- DOA		90.00			FY 09, Q4, May
			% DOP docs to DOL -R/A- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days DOP docs to DOL -R/A- DOA	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Legislation Signed by CPO -R/A- DOA	100.00%	100.00%	0.00%	0.00%	FY 09, Q4, Apr
			Avg. # of Days Legislative Package approved by CPO -R/A- DOA	1.00	2.00	-1.00	50.00%	FY 09, Q4, Apr
			% Legislative Phase -R/A- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Legislative Phase -R/A- DOA	25.80	40.00	-14.20	35.50%	FY 09, Q4, Apr
			% Agreement to Contractor & OCC (review only) -R/A- DOA	0.00%	85.00%	-85.00%	100.00%	FY 09, Q4, Apr
			Avg. # Days of Agreement to Contractor & OCC -R/A- DOA	17.20	2.00	15.20	760.00%	FY 09, Q4, Apr
			% Agreement from Contractor to City -R/A- DOA	60.00%	60.00%	0.00%	0.00%	FY 09, Q4, Apr
			Avg. # of Days Agreement from Contractor to City -R/A- DOA	25.20	10.00	15.20	152.00%	FY 09, Q4, Apr
			% User Agency signs City/Contractor Agreement -R/A- DOA	60.00%	75.00%	-15.00%	20.00%	FY 09, Q4, Apr
			Avg. # of Days User Agency to sign City/Contractor Agreement -R/A- DOA	2	3	-1	20%	FY 09, Q4, Apr
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -R/A- DOA	40.00%	75.00%	-35.00%	46.67%	FY 09, Q4, Apr
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -R/A- DOA	17.20	3.00	14.20	473.33%	FY 09, Q4, Apr
			% Law signs City/Contractor Agreement -R/A- DOA	80.00%	75.00%	5.00%	6.67%	FY 09, Q4, Apr
			Avg. # of Days Law to sign City/Contractor Agreement -R/A- DOA	2.20	3.00	-0.80	26.67%	FY 09, Q4, Apr
			% CPO signs City/Contractor Agreement -R/A- DOA	80.00%	100.00%	-20.00%	20.00%	FY 09, Q4, Apr
			Avg. # of Days CPO to sign City/Contractor Agreement -R/A- DOA	1.00	3.00	-2.00	66.67%	FY 09, Q4, Apr
			% Mayor signs City/Contractor Agreement -R/A- DOA	60.00%	75.00%	-15.00%	20.00%	FY 09, Q4, Apr
			Avg. # Days Mayor to sign City/Contractor Agreement -R/A- DOA	2.60	3.00	-0.40	13.33%	FY 09, Q4, Apr
			% Clerk seals City/Contractor Agreement -R/A- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # Days Clerk to seal City/Contractor Agreement -R/A- DOA	2.00	3.00	-1.00	33.33%	FY 09, Q4, Apr

Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			% Meeting Legislation to Execution Target Renewals & Amendments -R/A- DWM	38.00%	85.00%	-47.00%	55.29%	FY 09, Q3, Mar
			Avg. # Days from Legislation to Execution Renewals & Amendments -R/A- DWM	141.80	90.00	51.80	57.56%	FY 09, Q3, Mar
			% Questionnaire and Legislation received from User Agency - R/A- DWM		75.00%			FY 09, Q4, May
			Avg. # of Days Questionnaire and Legislation received from User Agency -R/A- DWM		90.00			FY 09, Q4, May
			% DOP docs to DOL -R/A- DWM	67.00%	75.00%	-8.00%	10.67%	FY 09, Q3, Mar
			Avg. # of Days DOP docs to DOL -R/A- DWM	3.67	3.00	0.67	22.33%	FY 09, Q3, Mar
			% Legislation Signed by CPO -R/A- DWM	50.00%	100.00%	-50.00%	50.00%	FY 09, Q3, Mar
			Avg. # of Days Legislative Package approved by CPO -R/A- DWM	11.33	2.00	9.33	466.50%	FY 09, Q3, Mar
			% Legislative Phase -R/A- DWM	50.00%	75.00%	-25.00%	33.33%	FY 09, Q3, Mar
			Avg. # of Days Legislative Phase -R/A- DWM	47.50	40.00	7.50	18.75%	FY 09, Q3, Mar
			% Agreement to Contractor & OCC (review only) -R/A- DWM	63.00%	85.00%	-22.00%	25.88%	FY 09, Q3, Mar
			Avg. # Days of Agreement to Contractor & OCC -R/A- DWM	9.38	2.00	7.38	369.00%	FY 09, Q3, Mar
			% Agreement from Contractor to City -R/A- DWM	14.00%	60.00%	-46.00%	76.67%	FY 09, Q3, Mar
			Avg. # of Days Agreement from Contractor to City -R/A- DWM	48.14	10.00	38.14	381.40%	FY 09, Q3, Mar
			% User Agency signs City/Contractor Agreement -R/A- DWM	86.00%	75.00%	11.00%	14.67%	FY 09, Q3, Mar
			Avg. # of Days User Agency to sign City/Contractor Agreement -R/A- DWM	3	3	0	14%	FY 09, Q3, Mar
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -R/A- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Mar
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -R/A- DWM	55.83	3.00	52.83	1,761.00%	FY 09, Q3, Mar
			% Law signs City/Contractor Agreement -R/A- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q3, Mar
			Avg. # of Days Law to sign City/Contractor Agreement -R/A- DWM	30.86	3.00	27.86	928.67%	FY 09, Q3, Mar
			% CPO signs City/Contractor Agreement -R/A- DWM	100.00%	100.00%	0.00%	0.00%	FY 09, Q3, Mar
			Avg. # of Days CPO to sign City/Contractor Agreement -R/A- DWM	1.00	3.00	-2.00	66.67%	FY 09, Q3, Mar
			% Mayor signs City/Contractor Agreement -R/A- DWM	33.00%	75.00%	-42.00%	56.00%	FY 09, Q3, Mar

Scorecards

 **Procurement**


No filter














































DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			Avg. # Days Mayor to sign City/Contractor Agreement -R/A- DWM	6.00	3.00	3.00	100.00%	FY 09, Q3, Mar
			% Clerk seals City/Contractor Agreement -R/A- DWM	71.00%	75.00%	-4.00%	5.33%	FY 09, Q3, Mar
			Avg. # Days Clerk to seal City/Contractor Agreement -R/A- DWM	3.00	3.00	0.00	0.00%	FY 09, Q3, Mar
			% Meeting Legislation to Execution Target Renewals & Amendments -R/A- GF	10.00%	85.00%	-75.00%	88.24%	FY 09, Q4, Apr
			Avg # Days from Legislation to Execution Renewals & Amendments -R/A- GF	153.50	90.00	63.50	70.56%	FY 09, Q4, Apr
			% Questionnaire and Legislation received from User Agency - R/A- GF		75.00%			FY 09, Q4, May
			Avg. # of Days Questionnaire and Legislation received from User Agency -R/A- GF		90.00			FY 09, Q4, May
			% DOP docs to DOL -R/A- GF	60.00%	75.00%	-15.00%	20.00%	FY 09, Q4, Apr
			Avg. # of Days DOP docs to DOL -R/A- GF	4.20	3.00	1.20	40.00%	FY 09, Q4, Apr
			% Legislation Signed by CPO -R/A- GF	67.00%	100.00%	-33.00%	33.00%	FY 09, Q4, Apr
			Avg. # of Days Legislative Package approved by CPO -R/A- GF	1.83	2.00	-0.17	8.50%	FY 09, Q4, Apr
			% Legislative Phase -R/A- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q4, Apr
			Avg. # of Days Legislative Phase -R/A- GF	32.43	40.00	-7.57	18.92%	FY 09, Q4, Apr
			% Agreement to Contractor & OCC (review only) -R/A- GF	29.67%	85.00%	-55.33%	65.09%	FY 09, Q4, Apr
			Avg. # Days of Agreement to Contractor & OCC -R/A- GF	29.67	2.00	27.67	1,383.50%	FY 09, Q4, Apr
			% Agreement from Contractor to City -R/A- GF	10.00%	60.00%	-50.00%	83.33%	FY 09, Q4, Apr
			Avg. # of Days Agreement from Contractor to City -R/A- GF	33.30	10.00	23.30	233.00%	FY 09, Q4, Apr
			% User Agency signs City/Contractor Agreement -R/A- GF	80.00%	75.00%	5.00%	6.67%	FY 09, Q4, Apr
			Avg. # of Days User Agency to sign City/Contractor Agreement -R/A- GF	4	3	1	37%	FY 09, Q4, Apr
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -R/A- GF	20.00%	75.00%	-55.00%	73.33%	FY 09, Q4, Apr
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -R/A- GF	52.40	3.00	49.40	1,646.67%	FY 09, Q4, Apr
			% Law signs City/Contractor Agreement -R/A- GF	30.00%	75.00%	-45.00%	60.00%	FY 09, Q4, Apr
			Avg. # of Days Law to sign City/Contractor Agreement -R/A- GF	7.80	3.00	4.80	160.00%	FY 09, Q4, Apr
















Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives













			Name	Actual	Target	Variance	Variance %	Time Period
			% CPO signs City/Contractor Agreement -R/A- GF	90.00%	100.00%	-10.00%	10.00%	FY 09, Q4, Apr
			Avg. # of Days CPO to sign City/Contractor Agreement -R/A- GF	1.70	3.00	-1.30	43.33%	FY 09, Q4, Apr
			% Mayor signs City/Contractor Agreement -R/A- GF	67.00%	75.00%	-8.00%	10.67%	FY 09, Q4, Apr
			Avg. # Days Mayor to sign City/Contractor Agreement -R/A- GF	2.78	3.00	-0.22	7.33%	FY 09, Q4, Apr
			% Clerk seals City/Contractor Agreement -R/A- GF	70.00%	75.00%	-5.00%	6.67%	FY 09, Q4, Apr
			Avg. # Days Clerk to seal City/Contractor Agreement -R/A- GF	3.00	3.00	0.00	0.00%	FY 09, Q4, Apr
			% Meeting Project Out for Bid To Award Target -Goods	73.00%	85.00%	-12.00%	14.12%	FY 09, Q4, Apr
			Avg. # of Days Project out for Bid to Award- Goods	87	90	-3	4%	FY 09, Q4, Apr
			% Project Out for Bid- Goods	36.00%	100.00%	-64.00%	64.00%	FY 09, Q4, Apr
			Avg. # of Days Project Out for Bid- Goods	48.00	30.00	18.00	60.00%	FY 09, Q4, Apr
			% Bid Opening & Tabulation & Preparation	82.00%	90.00%	-8.00%	8.89%	FY 09, Q4, Apr
			Avg. # of Days Bid Opening/Tabulation Preparation	6.45	7.00	-0.55	7.86%	FY 09, Q4, Apr
			% Review & Recommendation User Agency - Goods	36.00%	75.00%	-39.00%	52.00%	FY 09, Q4, Apr
			Avg. # of Days Review & Recommendation -Goods	19.91	15.00	4.91	32.73%	FY 09, Q4, Apr
			% Buyer Evaluation and Approval	91.00%	95.00%	-4.00%	4.21%	FY 09, Q4, Apr
			Avg. # of Days Buyer Evaluation & Approval	4.09	20.00	-15.91	79.55%	FY 09, Q4, Apr
			% Business License	100.00%	95.00%	5.00%	5.26%	FY 09, Q4, Apr
			Avg. # of Days Business License	3.00	14.00	-11.00	78.57%	FY 09, Q4, Apr
			% Award Letter (Preparation) Buyer	45.00%	75.00%	-30.00%	40.00%	FY 09, Q4, Apr
			Avg. # of Days Award Letter (Preparation) Buyer	4.18	3.00	1.18	39.33%	FY 09, Q4, Apr
			% Approval by CPO	100.00%	90.00%	10.00%	11.11%	FY 09, Q4, Apr
			% Meeting Extension Request to Award Target -Goods	100.00%	85.00%	15.00%	17.65%	FY 09, Q2, Dec
			Avg # of Days Extension Request to Award - Goods	32.00	50.00	-18.00	36.00%	FY 09, Q2, Dec

Scorecards

 **Procurement**
 No filter
  DOP Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			% Extension Request from User Agency	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
			Avg. # of Days Extension Request from User Agency	20.00	30.00	-10.00	33.33%	FY 09, Q2, Dec
			% Extension Request Letter to Supplier	100.00%	90.00%	10.00%	11.11%	FY 09, Q2, Dec
			Avg. # of Days Extension Request Letter to Supplier	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
			% Extension Request Letter from Supplier to City	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
			Avg. # of Days Extension Request Letter from Supplier to City	4.00	14.00	-10.00	71.43%	FY 09, Q2, Dec
			% Buyer Review	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
			Avg. # of Days Buyer Review	2.00	2.00	0.00	0.00%	FY 09, Q2, Dec
			% CPO Approval	0.00%	90.00%	-90.00%	100.00%	FY 09, Q2, Dec
			Avg. # of Days CPO approval	5.00	1.00	4.00	400.00%	FY 09, Q2, Dec

Manage the Business (35%)

			Name	Actual	Target	Variance	Variance %	Time Period
			# of Renewals & Amendments Executed	15.00	8.00	7.00	87.50%	FY 09, Q4, Apr
			# of New Agreements Awarded - Goods	11.00	10.00	1.00	10.00%	FY 09, Q4, Apr
			# of Extensions Awarded - Goods	1.00	6.00	-5.00	83.33%	FY 09, Q2, Dec
			% Customer Service Satisfaction (Survey)		75.00%			FY 09, Q4, May
			# of Agreements Executed -RFP	2.00	3.00	-1.00	33.33%	FY 09, Q4, Apr
			# of Agreements Executed -BID	0.00	2.00	-2.00	100.00%	FY 09, Q4, Apr